



**EJECUCION PRESUPUESTAL DE INGRESOS
 CORRESPONDIENTE AL MES DE FEBRERO DE 2015**

| RUBRO | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | TOTAL PRESUPUESTO | RECAUDOS ANTERIORES | RECAUDOS DEL MES | RECAUDOS ACUMULADOS | POR RECAUDAR | % REC |
|---------|--|---------------------|----------------|-------------------|---------------------|------------------|---------------------|-------------------|-------|
| 1 | INGRESOS | 15,888,137,000.00 | 00.00 | 15,888,137,000.00 | 1,058,010,700.00 | 1,162,982,917.00 | 2,220,993,617.00 | 13,667,143,383.00 | 13.98 |
| 12 | RECURSOS DEL DEPARTAMENTO | 15,888,137,000.00 | 00.00 | 15,888,137,000.00 | 1,058,010,700.00 | 1,162,982,917.00 | 2,220,993,617.00 | 13,667,143,383.00 | 13.98 |
| 1201 | CUOTA DE FISCALIZACIÓN | 15,888,137,000.00 | 00.00 | 15,888,137,000.00 | 1,058,010,700.00 | 1,162,982,917.00 | 2,220,993,617.00 | 13,667,143,383.00 | 13.98 |
| 1201001 | Contribución Sector Central y Entidades Descentralizadas | 15,888,137,000.00 | 00.00 | 15,888,137,000.00 | 1,058,010,700.00 | 1,162,982,917.00 | 2,220,993,617.00 | 13,667,143,383.00 | 13.98 |

LEONARDO RICO RICO
 DIRECTOR DE CUNDINAMARCA

Anderson Motta E
 LUIS HANDERSON MOTTA ESCALANTE
 DIRECTOR ADMINISTRATIVO Y FINANCIERO